

Jnana Prabodhini's Institute of Psychology (JPIP)

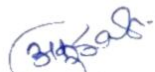
510 Sadashiv Peth, Pune – 411030



**3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)**

| Year         | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C | Other expenses excluding Salary (INR in Lakh) = D | Total expenditure excluding Salary (INR in Lakh) = E<br>(E = A+B+C+D) |
|--------------|---|--|--|---|---|
| 2018-19      | 1,21,718.00   | -  | 1,57,814.12  | 28,62,794.61                                      | 31,42,326.73  |
| 2019-20      | 70,34,035.49  | 16,08,717.66   | 1,39,292.72  | 21,46,160.83                                      | 1,09,28,206.70  |
| 2020-21      | 20,97,635.98  | 10,23,856.42   | 88,165.70  | 10,82,061.26                                      | 42,91,719.36  |
|              | -   | 10,191.00  |  |   |   |
| <b>Total</b> | 20,97,635.98  | 10,34,047.42   |  | 10,82,061.26                                      | 42,91,719.36  |
| 2021-22      | 5,27,295.00   | 13,28,710.00   | 2,66,223.34  | 17,13,196.91                                      | 38,35,425.25  |
|              |   | 34,334.00  |  |   | 34,334.00   |
| <b>Total</b> | 5,27,295.00   | 13,63,044.00   |  | 17,13,196.91                                      | 38,69,759.25  |
| 2022-23      | 12,90,508.20  | 15,49,641.00   | 280766.12  | 33,54,814.95                                      | 64,75,730.27  |
|              |   | 46,037.00  |  |   |   |
| <b>Total</b> | 12,90,508.20  | 15,95,678.00   | 2,80,766.12  | 33,54,814.95                                      | 64,75,730.27  |



  
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